

**No. 14-13/2009-CW-II**  
**Government of India**  
**Ministry of Women and Child Development**  
**CW-II Section**  
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Room No. 253, 'A' Wing,  
Shastri Bhawan, New Delhi – 1,  
Dated 30<sup>th</sup> December, 2010

To  
**The Pay & Account Officer,**  
**Ministry of Women and Child Development**  
**Shastri Bhawan,**  
**New Delhi.**

**Subject: Central share of full and final instalment of grants-in-aid for the year 2010-11 to the Government of Kerala under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.**

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.3,20,21,000/- (Rupees Three Crore Twenty Lakh Twenty One Thousands only)** to the **Government of Kerala** as Central share of full and final instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	0.00	9.17	9.17	9.17	0.00
[ii]	State Child Protection Society [SCPS]	0.00	7.31	7.31	5.48	1.83
[iii]	Districts Child Protection Units [DCPSs]	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	3.14	3.14	2.36	0.78
	<b>Total [A]</b>	<b>0.00</b>	<b>19.62</b>	<b>19.62</b>	<b>17.01</b>	<b>2.61</b>
[B]	<b>Care, Support and Rehabilitation Service</b>					
[i]	<b>2 Existing Open Shelters in Urban and Semi-Urban Areas</b>	5.90	19.26	25.16	22.64	2.52*
	<b>Total [B]</b>	<b>5.90</b>	<b>19.26</b>	<b>25.16</b>	<b>22.64</b>	<b>2.52*</b>
[C]	<b>Family based Non-institutional Care</b>					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	<b>3 Existing Specialised Adoption Agencies [SAAs]</b>	4.95	22.05	27.00	24.30	2.70*
	<b>Total [C]</b>	<b>4.95</b>	<b>22.05</b>	<b>27.00</b>	<b>24.30</b>	<b>2.70*</b>

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<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 31 Existing Homes (14 Observation Homes, 8 Children's Homes, 2 Special Homes, 3 After Care Homes and 4 Homes for Children with Special Needs) being run by State Government including grant for upgradation of 12 Homes)	78.00	231.50	309.50	206.42	103.08
	<b>Total [D]</b>	<b>78.00</b>	<b>231.50</b>	<b>309.50</b>	<b>206.42</b>	<b>103.08</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 14 existing Child Welfare Committees [CWCs] [Including construction cost]	50.40	57.96	108.36	37.93	70.43
[ii]	Maintenance of 14 existing Juvenile Justice Boards [JJBs] [Including construction cost]	50.40	22.68	73.08	25.58	47.50
	<b>Total [E]</b>	<b>100.80</b>	<b>80.64</b>	<b>181.44</b>	<b>63.51</b>	<b>117.93</b>
	<b>Grand Total</b>	<b>189.65</b>	<b>373.07</b>	<b>562.72</b>	<b>333.88</b>	<b>228.84#</b>
	<b>Less Central Share of Unspent Balance of 2009-10</b>	<b>--</b>		<b>--</b>	<b>13.67</b>	<b>--</b>
	<b>Net Central Share of grant to be released during 2010-11</b>	<b>189.65</b>	<b>373.07</b>	<b>562.72</b>	<b>320.21</b>	<b>223.62#</b>

(\*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **3 months of the current financial year w.e.f. January, 2011**. Non-recurring grant for SPSU has already been released during 2009-10.
  - [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **2 months of the current financial year w.e.f. February, 2011**. No grant has been provided for **General Grant-in-Aid** component for innovative programme as the **State Government has not provided any detail in their financial proposal about the innovative programme the State wish to do with this grant**. Non-recurring grant has already been released during 2009-10.
  - [iii] **No grant** has been provided for **14 District Child Protection Societies (DCPSs)** as the **State Government has not furnished any details regarding any review by them on requirement of 14 DCPSs**.
  - [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **3 months of the current financial year w.e.f. January, 2011**. The non-recurring grant for SARA has already been released during 2009-10.
  - [v] **No grant** has been provided for setting up of **Adoption Coordinating Agency [ACA]** in the State during 2010-11.

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- [vi] The recurring grant for **3 existing Specialised Adoption Agency [SAA]** has been provided for **complete year**. The non-recurring grant to these 3 SAAs has been provided in the current financial year.
- [vii] The recurring grant for maintenance of **31 existing Homes [14 Observation Homes, 8 Children's Homes, 2 Special Home, 3 After Care Home and 4 Homes for Children with Special Needs]** being run by the State Government has been provided for **complete year**. The **non-recurring grant for upgradation of 12 Homes [8 Children's Homes and 4 Homes for Children with Special Needs]** has been provided in the current financial year. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of nine months (April, 2010 to December, 2010)** in this financial year. The maintenance grants for these homes have been provided **as per the norms of the Integrated Child Protection Scheme from 01.01.2011 onwards**.
- [viii] The recurring grant for **2 existing Open Shelters** has been provided for **complete year**. The non-recurring grant for these 2 Open Shelters have been provided in the current financial year.
- [ix] The recurring grants for **14 existing Child Welfare Committees [CWCs]** have been provided for **complete year**. Further, **non-recurring grant for construction of rooms** for these **14 CWCs** have also been provided in the current financial year. Non-recurring grant for furniture, equipment and computers has already been released during 2009-10. The State Government has informed in their financial proposal that all CWCs sits twice a week. The travelling/meeting allowance of the Chairperson and Members of the CWCs has been calculated @ two meetings per week.
- [x] The recurring grants for **14 existing Juvenile Justice Boards [JJBs]** have been provided for **complete year**. Further, **non-recurring grant for construction of rooms** for these **14 JJBs** have also been provided in the current financial year. Non-recurring grant for furniture, equipment and computers has already been released during 2009-10. The State Government has informed in their financial proposal that all JJBs sits once a week. The travelling/meeting allowance of two Social Workers has been calculated @ one meeting per week. No rent has been provided for these 14 JJBs as these are located in the Observation Homes.
- [xii] The Government of Kerala shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
3. The above grants-in-aid will be released to the **Government of Kerala through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).

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5. This issues with the concurrence of **IF Division** of this Ministry vide their Dy. **No.1525/AS&FA/10 dated 29.12.2010.**

6. Entry has been made in the Grants-in-aid Register at **Serial No.1274.**

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Secretary, Social Welfare Department, Government of Kerala, Thiruvananthapuram - 695001, Kerala.
2. The Director, Directorate of Social Welfare, Government of Kerala, Vikas Bhawan, Thiruvananthapuram, Kerala.
3. The Accountant General, Kerala, Chandigarh.
4. The Secretary, Finance Department, Government of Kerala, Thiruvananthapuram.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India